

Selected Financial Data

Yamatake Corporation and consolidated subsidiaries, for years ended March 31.

	Millions of yen				Thousands of U.S. dollars*	
	1998	1999	2000	2001	2002	2002
For the year						
Net sales	¥198,932	¥178,896	¥169,634	¥177,940	¥ 167,164	\$ 1,256,871
Operating income	12,733	7,458	7,198	11,694	4,527	34,039
Income (Loss) before income taxes	10,102	6,848	6,332	(9,576)	4,345	32,670
Net income (loss)	5,020	2,520	3,413	(5,918)	2,121	15,951
Per Share (in yen and U.S. dollars)						
Net income (loss)	53.63	26.93	36.47	(64.74)	25.09	0.19
Cash dividends	12.00	12.00	12.00	12.00	12.00	0.09
Shareholders' equity	1,185.81	1,200.32	1,224.36	1,176.54	1,169.39	8.79
Depreciation and amortization	2,813	2,951	2,810	2,655	2,809	21,120
R&D expenses	9,835	9,447	7,482	8,674	8,770	65,943
Capital expenditures	3,624	2,869	2,350	3,552	2,255	16,955
	1998	1999	2000	2001	2002	2002
At year-end						
Total assets	¥196,456	¥181,654	¥179,054	¥186,302	¥ 180,958	\$ 1,360,590
Total shareholders' equity	110,995	112,353	114,603	99,495	98,886	743,504
Number of shares outstanding (thousands)	93,604	93,604	93,604	84,566	84,566	
Number of employees	6,770	6,697	6,691	6,857	7,106	
Return on equity (%)	4.6	2.3	3.0	(-)	2.1	

*The U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥133 to U.S.\$1, the approximate exchange rate as of March 31, 2002, as described in Note 1 of Notes to Consolidated Financial Statements.

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